


National Telecommunications Commission
NATIONAL CAPITAL REGION

MAJOR FINAL OUTPUT AND APPROVED BUDGET

As of 31 October 2013

MAJOR FINAL OUT	DESCRIPTION	TARGETS 2013	AS OF 3Q 2013	AS OF OCTOBER 2013
2013 BUDGET		PhP 87,951,258.33		
PI Set 1				
Quantity	Number of licenses, permits, registrations and certificates issued	119,500	119,192	123,406
Quality	Percentage of licenses, permits, registrations processed rated good or better	100%	100%	100%
Timeliness	Percentage of licenses, permits, registrations processed within prescribed time	100%	100%	100%
PI Set 2				
Quantity	Number of frequency channel assignment made	80	105	124
Quality	Percentage of complaints received against frequency channel assignments made	<2%	<2%	<2%
Timeliness	Percentage of frequency channel assignments made within prescribed time	100%	100%	100%
PI Set 4				
Quantity	Number of administrative cases disposed	20	32	36
Quality	Percentage of administrative cases disposed	<89%	<89%	<89%
Timeliness	Percentage of administrative cases disposed with prescribed time	100%	100%	100%
PI Set 5				
Quantity	Number of Radio stations inspected	9,550	7,382	8,233
Quality	Percentage of improvement in radio stations inspected over the last year	2%	2%	2%
Timeliness	Percentage of inspection reports submitted within twenty-four (24) hours after inspection	89%	100%	100%

Submitted by:


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 Engineer V

Certified Correct


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