

CY 2018 ANNUAL PROCUREMENT PLAN

Code	Program/Activity/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity											Source of Funds	Estimated Budget			Remarks/ Activity (Brief Description of Program/Project)	
				Pre-Proc Conf	Ad/ Post of ITB	Pre-Bid Conf	Sub/ Open of Bids	Bid Eval	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	Capital Outlay		
A. Professional/General Services																				
	Capacity Building Program																			
	Montly Maintenance PABX System	FAD/EOD	Direct Contracting	Delegated to Administrative Service											GAA		33,000.00			
	Janitorial Manpower Services	FAD/EOD	Public Bidding	Jan-17												GAA		910,000.00	Janitorial service for NTC NCR	
	Security Manpower Services	FAD/EOD	Public Bidding										30-Apr-17		GAA		1,400,000.00	Security service for NTC NCR		
	Preventive Maintenance Aircondition	FAD/EOD	AMP-Small Value	Delegated to Administrative Service											GAA		70,000.00			
B. Supplies, Materials, Tools and Equipment																				
	Common Use Supplies Available at Procurement Service (PS)	FAD/EOD	Agency to Agency	Delegated to Administrative Service											GAA		375,260.00			
	Common Use Supplies Not Available at (PS)	FAD/EOD	AMP-Shopping	Delegated to Administrative Service											GAA		51,000.00			
	Other Maintenance Supplies	FAD/EOD	AMP-Shopping	Delegated to Administrative Service											GAA		10,000.00		As the need arises	
	Fuel, Oil and Lubricants	FAD/EOD	AMP-Shopping	Delegated to Administrative Service											GAA		130,000.00			
C. Utilities																				
	Water Supply	FAD/EOD	Direct Contracting	Delegated to Administrative Service											GAA		676,000.00		Water consumption	
	Electrical and Power Supply	FAD/EOD	Direct Contracting	Delegated to Administrative Service											GAA		135,000.00		Electricity consumption including two monitoring sites	
D. Telecommunications Services																				
	Internet Subscription for :Radio Communication System (Radio Frequency and Direction Finding System in Metro Manila)	EOD	PB	Jan														1,800,000.00		Exclusive for the Project
	Communications	FAD/EOD	Direct Contracting	Delegated to Administrative Service											GAA		410,000.00		Telephone expenses	


Building											
	Rent Expense - Building (PVAO)	FAD/EOD	Agency to Agency	Delegated to Administrative Service					GAA	240,000.00	Site RF Monitoring and Direction Finding system in Taguig
F. Subscription Expenses											
	Daily Subscription Expense - Newspaper	FAD/EOD	AMP-Shopping	Delegated to Administrative Service					GAA	19,000.00	
G. Repair and Maintenance											
	Repairs and Maintenance the System:Radio Communication System (Radio Frequency and Direction Finding System in Metro Manila)	EOD	PB							4,500,000.00	Four(Sites) and Monitoring Van
	Preventive Maintenance Motor Vehicle	FAD/EOD	AMP-Shopping	Delegated to Administrative Service					GAA	12,000.00	Repair and replacement of broken parts
	Other PPE	FAD/EOD	AMP-Shopping	Delegated to Administrative Service					GAA	25,000.00	Replacement of broken parts
	Maintenance-Paging System	FAD/EOD	AMP-Shopping	Delegated to Administrative Service						10,000.00	Replacement of broken parts
K. Taxes and Insurance Premiums and Other Fees											
	Registration and Insurance of Motor Vehicles	FAD/EOD	Agency to Agency	Delegated to Administrative Service					GAA	60,000.00	Registration of vehicles
	Insurance of Other Properties	FAD,EOD	Agency to Agency	Delegated to Administrative Service					GAA	1,394,000.00	Insurance of NTC-NCR properties
L. Capital Outlay											
	**Motor Vehicle	EOD	PB	Jan						GAA	1,100,000.00
	**Information and Communications Technology Equipment	EOD	PB	Jan							2,690,000.00


** to be undertaken through Memorandum of Agreement with Procurement Service

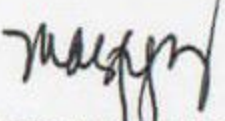
Prepared by NTC-NCR BAC Secretariat

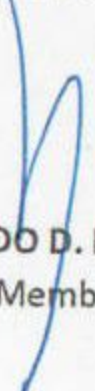
RECOMMENDING APPROVAL

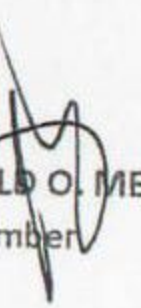
NTC-NCR Bids and Award Committee


WENDELL V. BERNARDO
 Head NTC-NCR BAC Secretariat


ARNOLD P. BARCELONA
 Chairperson

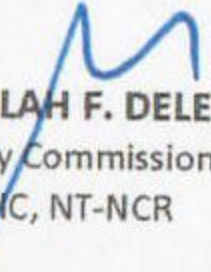

MARIA ANGELA S. PINGOY
 Vice-Chair


Engr. EDGARDO D. DELA CRUZ, JR.
 Member


Engr. RENALD O. MEDEL
 Member


Atty. ELLA BLANCA B. LOPEZ
 Member

APPROVED


DELILAH F. DELES
 Deputy Commissioner
 OIC, NT-NCR

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