

National Telecommunications Commission - NCR Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
--	A. Professional/General Services	--	--	--	--	--	--	--	--	--	--	--
5-02-12-010	Janitorial Manpower Services	FAD/EOD	Competitive Bidding	24-May-19	13-Jun-19	17-Jun-19	18-Jun-19	GoP	1,284,000.00	1,284,000.00	0.00	Janitorial services for NTC NCR
5-02-12-990	Other General Services	FAD/EOD	Direct Contracting	N/A	N/A	Jan-19	Jan-19	GoP	2,755,000.00	2,755,000.00	0.00	Other General Services (such as Pest Control etc.)
5-02-12-020	Security Manpower Services	FAD/EOD	Competitive Bidding	12-Jun-19	2-Jul-19	5-Jul-19	8-Jul-19	GoP	1,810,000.00	1,810,000.00	0.00	Security services for NTC NCR
5-02-13-050	Preventive Maintenance for Airconditioning units	FAD/EOD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	70,000.00	70,000.00	0.00	Preventive Maintenance for Airconditioning units
5-02-11-990	Other professional services	EOD	Direct Contracting	N/A	N/A	within the year	within the year	GoP	1,500,000.00	1,500,000.00	0.00	Technical Support Staff
--	B. Supplies, Materials, Tools and Equipment	--	--	--	--	--	--	--	--	--	--	--
5-02-03-010	Common Use Supplies Available at Procurement Service (PS)	FAD/EOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	304,000.00	304,000.00	0.00	Commons Use Supplies
5-02-03-010	Common Use Supplies Not Available at Procurement Service(PS)	FAD/EOD	Shopping	Jan-19	N/A	Jan-19	Jan-19	GoP	75,000.00	75,000.00	0.00	Commons Use Supplies
5-02-03-090	Fuel, Oil and Lubricants	FAD/EOD	Shopping	Jan-19	N/A	Jan-19	Jan-19	GoP	290,000.00	290,000.00	0.00	Fuel, Oil and Lubricants
--	C. Utilities	--	--	--	--	--	--	--	--	--	--	--
5-02-04-010	Water Expenses	FAD/EOD	Direct Contracting	N/A	N/A	Jan-19	Jan-19	GoP	676,000.00	676,000.00	0.00	Water
5-02-04-020	Electricity Expenses	FAD/EOD	Direct Contracting	N/A	N/A	Jan-19	Jan-19	GoP	100,000.00	100,000.00	0.00	Electricity
--	D. Telecommunications Services	--	--	--	--	--	--	--	--	--	--	--
5-02-05-xxx	Communications Expenses	FAD/EOD	Direct Contracting	N/A	N/A	Jan-19	Jan-19	GoP	470,000.00	470,000.00	0.00	Communications such as Telephone(Landline & Mobile) and Internet Subscription
--	E. Building	--	--	--	--	--	--	--	--	--	--	--
5-02-99-040	Rent Expense - Building	FAD/EOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	240,000.00	240,000.00	0.00	Building Rental at Philippine Veterans Affairs Office (PVAO)
--	F. Training Expenses	--	--	--	--	--	--	--	--	--	--	--
5-02-02-010	Trainings	FAD/EOD	Direct Contracting	N/A	N/A	within the year	within the year	GoP	18,000.00	18,000.00	0.00	Trainings such as Gender and Development
--	G. Repairs and Maintenance	--	--	--	--	--	--	--	--	--	--	--
5-02-13-050	R&M - Office Equipment	FAD/EOD	Direct Contracting	N/A	N/A	Jan-19	Jan-19	GoP	33,000.00	33,000.00	0.00	Monthly Maintenance PABX System
5-02-13-050	**R&M - ICT Equipment	EOD	Competitive Bidding	within the year	within the year	within the year	within the year	GoP	5,000,000.00	5,000,000.00	0.00	Maintenance Service for Philippine Radio Frequency Monitoring System with Direction Finding System
5-02-13-060	R&M - Motor Vehicles	FAD/EOD	Shopping	Jan-19	N/A	Jan-19	Jan-19	GoP	30,000.00	30,000.00	0.00	Preventive Maintenance Motor Vehicle
5-02-13-990	R&M - Other PPE	FAD/EOD	Shopping	2019	N/A	2019	2019	GoP	5,000.00	5,000.00	0.00	As the need arises
--	K. Taxes and Insurance Premiums and Other Fees	--	--	--	--	--	--	--	--	--	--	--
5-02-15-010	Taxes, Duties and Fees	FAD/EOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	60,000.00	60,000.00	0.00	Registration and Insurance of Motor Vehicles
5-02-15-030	Insurance Expenses	FAD/EOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	1,653,000.00	1,653,000.00	0.00	Insurance of NTC-NCR properties
--	L. Capital Outlay	--	--	--	--	--	--	--	--	--	--	--
5-06-xx-xxx	Information and Communications Technology Equipment	EOD	Shopping	within the year	within the year	within the year	within the year	GoP	350,000.00	0.00	350,000.00	Mobile Broadband Network Measuring Application
--	F. Other MOOE	--	--	--	--	--	--	--	--	--	--	--
5-02-99-070	ICT Software Subscription	FAD/EOD	NP-53.9 - Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	23,000.00	23,000.00	0.00	ICT software (such as Anti-Visrus software)
5-02-99-990	Daily Subscription Expense - Newspaper	FAD/EOD	Shopping	Jan-19	N/A	Jan-19	Jan-19	GoP	19,000.00	19,000.00	0.00	Daily Newspapers
5-02-99-030	Representation Expenses	FAD/EOD	Shopping	2019	N/A	2019	2019	GoP	50,000.00	50,000.00	0.00	Expenses for representing NTC-NCR

** to be undertaken through Memorandum of Agreement with Procurement Service

Prepared by NTC-NCR BAC Secretariat

Recommending Approval

NTC-NCR Bids and Award Committee


Engr. WENDELL V. BERNARDO
Head NTC-NCR BAC Secretariat


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MARIA ANIELA S. PINGOY
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Engr. EDGARDO D. DELA CRUZ, JR.
Member

Engr. RENALD O. MEDEL
Member

Atty. ELOI BLANCA B. LOPEZ
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APPROVED


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