

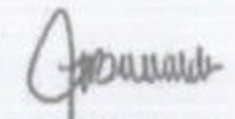
NATIONAL TELECOMMUNICATIONS COMMISSION  
 CPPD  
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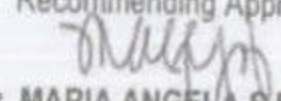
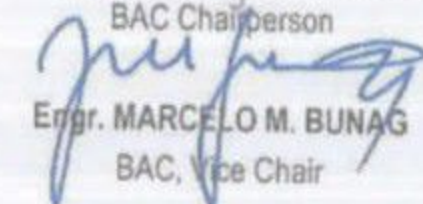
NATIONAL TELECOMMUNICATIONS COMMISSION-NATIONAL CAPITAL REGION  
 2020 ANNUAL PROCUREMENT PLAN (INDICATIVE)

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance and Other Operating Expenses													
50205030	Internet Connection for Radio Frequency Monitoring		Inspection, Investigation and Monitoring Section	Competitive Bidding	Within 2020	Within 2020	Within 2020	Within 2020	GoP	2,367,000.00	2,637,000.00	0.00	To provide a guaranteed internet connection for the project: Radio Frequency Monitoring and Direction Finding System
50213050	Repairs and Maintenance for ICT Equipment		Inspection, Investigation and Monitoring Section	Competitive Bidding	Within 2020	Within 2020	Within 2020	Within 2020	GoP	3,000,000.00	3,000,000.00	0.00	For maintenance of two ICT projects: a.) Portable Radio Monitoring Equipment with Built-in Direction Finder and b.) Indoor and Outdoor Cellular Mobile Telephone Service (CMTS) Benchmarking Equipment
50213050	Repairs and Maintenance for ICT Equipment		Inspection, Investigation and Monitoring Section	Direct Contracting	Within 2020	Within 2020	Within 2020	Within 2020	GoP	5,000,000.00	5,000,000.00	0.00	Maintenance of ICT Project: Radio Frequency Monitoring and Direction Finding System (Donation from Government of Korea)
50213050	Repairs and Maintenance for ICT Equipment		EOD, FAD	NP-53.9 - Small Value Procurement	Within 2020	Within 2020	Within 2020	Within 2020	GoP	225,000.00	225,000.00	0.00	
50213050	Repairs and Maintenance -Motor Vehicle		FAD	NP-53.9 - Small Value Procurement	Within 2020	Within 2020	Within 2020	Within 2020	GoP	198,000.00	198,000.00	0.00	
50213050	Repair and Maintenance-Office Equipment		FAD	NP-53.9 - Small Value Procurement	Within 2020	Within 2020	Within 2020	Within 2020	GoP	75,000.00	75,000.00	0.00	
50215030	Insurance Expense		FAD	NP-53.5 Agency-to-Agency	Within 2020	Within 2020	Within 2020	Within 2020	GoP	1,668,000.00	1,668,000.00		
50213040	Repairs and Maintenance-Building		FAD	NP-53.9 - Small Value Procurement	Within 2020	Within 2020	Within 2020	Within 2020	GoP	62,000.00	62,000.00	0.00	
50202010	Training		FAD,EOD	Shopping	Within 2020	Within 2020	Within 2020	Within 2020	GoP	505,000.00	505,000.00	0.00	Training on ISO Certification (Commission wide) and Attendance to various external training; Gender and Development related seminar, Team Building and Operational Planning
50203010	Office Supplies Available in PS		FAD	NP-53.5 Agency-to-Agency	Within 2020	Within 2020	Within 2020	Within 2020	GoP	400,000.00	400,000.00	0.00	
50203010	Office Supplies Not Available in PS		FAD	Shopping	Within 2020	Within 2020	Within 2020	Within 2020	GoP	246,000.00	246,000.00	0.00	
50204020	Electricity		FAD	Direct Contracting	Within 2020	Within 2020	Within 2020	Within 2020	GoP	100,000.00	100,000.00	0.00	
50204010	Water		FAD	Direct Contracting	Within 2020	Within 2020	Within 2020	Within 2020	GoP	1,117,000.00	1,117,000.00	0.00	
50212030	Procurement of Security Services		FAD	Competitive Bidding	Within 2020	Within 2020	Within 2020	Within 2020	GoP	1,535,000.00	1,535,000.00	0.00	
50212020	Procurement of Janitorial Services		FAD	Competitive Bidding	Within 2020	Within 2020	Within 2020	Within 2020	GoP	1,100,000.00	1,100,000.00	0.00	
50299050	Rent		EOD	Direct Contracting	Within 2020	Within 2020	Within 2020	Within 2020	GoP	240,000.00	240,000.00	0.00	
50299070	ICT Software Subscription		FAD, EOD	NP-53.9 - Small Value Procurement	Within 2020	Within 2020	Within 2020	Within 2020	GoP	23,000.00	23,000.00	0.00	
50203090	Fuel, Oil and Lubricants		FAD	Shopping	Within 2020	Within 2020	Within 2020	Within 2020	GoP	416,000.00	416,000.00	0.00	
50203010	Procurement of Mailing Stamp		FAD	NP-53.5 Agency-to-Agency	Within 2020	Within 2020	Within 2020	Within 2020	GoP	20,000.00	20,000.00	0.00	
50205030	Communication-Mobile		FAD, EOD	Direct Contracting	Within 2020	Within 2020	Within 2020	Within 2020	GoP	312,000.00	312,000.00	0.00	
50205030	Internet Subscription		FAD, EOD	Direct Contracting	Within 2020	Within 2020	Within 2020	Within 2020	GoP	173,000.00	173,000.00	0.00	

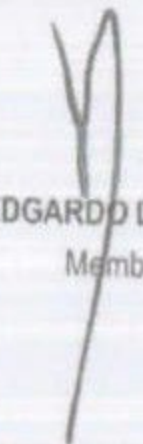


50205020	Communication-Landline	FAD, EOD	Direct Contracting	Within 2020	Within 2020	Within 2020	Within 2020	GoP	216,000.00	216,000.00	0.00
50212990	Job-Order	FAD, EOD	Competitive Bidding	Within 2020	Within 2020	Within 2020	Within 2020	GoP	3,977,000.00	3,977,000.00	0.00
Capital Outlay									TOTAL	22,975,000.00	
10605030	Information and Communication Technology Equipment	FAD, EOD	Shopping	Within 2020	Within 2020	Within 2020	Within 2020	GoP	500,000.00	0.00	500,000.00
10605030	Information and Communication Technology Software	FAD, EOD	Shopping	Within 2020	Within 2020	Within 2020	Within 2020	GoP	168,000.00	0.00	168,000.00
									TOTAL	668,000.00	
									GRAND TOTAL	23,643,000.00	

Prepared by:   
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 Head, BAC Secretariat

Recommending Approval  
  
 Ms. MARIA ANGELA S. PINGOY  
 BAC Chairperson  
  
 Engr. MARCELO M. BUNAG  
 BAC, Vice Chair

ON LEAVE  
 Engr. LYZEL M. CARINUGAN  
 Member  
  
 Engr. RENALDO O. MEDEL  
 Member

  
 Engr. EDGARDO D. DELA CRUZ  
 Member

APPROVED  
  
 DELILAH F. DELES  
 Deputy Commissioner  
 OIC, NTC-NCR