


National Telecommunications Commission
NATIONAL CAPITAL REGION

2017 BUDGET AND OPERATIONAL ACCOMPLISHMENT

ADJUSTED APPROPRIATION		₱23,453,639.00		
PARTICULARS	TARGET	ACCOMPLISHMENT	PERCENTAGE	
FINANCIAL ACCOMPLISHMENT	368,241,295.00	763,272,863.49		
Part A				
I. Operations				
MFO 1: REGULATORY AND ENFORCEMENT SERVICES				
Licensing				
Quantity				
Number of licenses, permits, registrations and certificates issued	1,967,675	8,519,144.00	433%	
Quality				
Percentage of licenses, permits, registrations and certificates processed rated good or better	100%			
Timeliness				
Percentage of licenses, permits, registrations and certificates issued within prescribed time	100%			
Monitoring				
Quantity				
Number of frequency channel assignments made	160	346.00	216%	
Quality				
Percentage of complaints received against frequency channel assignments made	<2%			
Timeliness				
Percentage of frequency channel assignments made within prescribed time	100%			
Enforcement				
Quantity				
Number of authorization cases disposed				
Number of administrative cases disposed	86	1,943.00	2259%	
Number of radio stations inspected	10,030	30,551.00	305%	
Quality				
Percentage of disputes received against cases disposed	<3%			
Percentage of administrative cases disposed	>89%			
Percentage of improvement in radio stations inspected over last year	>5%			
Timeliness				
Percentage of authorization cases disposed within the prescribed time	100%			
Percentage of administrative cases disposed within the prescribed time	100%			
Percentage of inspection reports submitted within twenty-four (24) hours after inspection	>89%			

Prepared by:


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Approved:


DELILAH F. DELES
 Deputy Commissioner/
 OIC NTC NCR