

**NATIONAL TELECOMMUNICATIONS COMMISSION - NCR Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		MOOE
5-02-02-010	Training and Scholarship Expenses	EOD	NO	Direct Contracting				GoP	30,000.00	30,000.00	0.00	Local training attended by technical personnel as part of continuous professional development.
5-02-03-010	Common Use Supplies available at PS	FAD/EOD	NO	NP-53.5 Agency-to-Agency	As the need arises			GoP	517,000.00	517,000.00	0.00	Procurement of supplies available at Procurement Service
5-02-03-010	Common Use Supplies not available at PS	FAD/EOD	NO	NP-53.9 - Small Value Procurement	As the need arises			GoP	84,000.00	84,000.00	0.00	Procurement of supplies not available at Procurement Service
5-02-03-090	Fuel, Oil and Lubricants Expenses	FAD/EOD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Sep-20	GoP	304,800.00	304,800.00	0.00	Supply of oil and petroleum for vehicle and generator set of NTC-NCR
5-02-04-010	Water Expenses	FAD/EOD	NO	Direct Contracting	N/A	N/A		GoP	981,000.00	981,000.00	0.00	Provision for water supply of NTC-CO and NTC-NCR
5-02-04-020	Electricity Expenses	FAD/EOD	NO	Direct Contracting	N/A	N/A		GoP	100,000.00	100,000.00	0.00	Provision for electricity ofr monitoring site at PVAO
5-02-03-990	Other Supplies and Materials Expenses	FAD/EOD	NO	Shopping	As the need arises			GoP	45,000.00	45,000.00	0.00	Supplies and materials for various meeting and activities
5-02-05-010	Postage and Courier Deliveries	FAD/EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	20,000.00	20,000.00	0.00	Procurement of stamps to mail legal documents
5-02-05-020-02	Telephone - Mobile	FAD/EOD	NO	Direct Contracting	N/A	N/A		GoP	129,000.00	129,000.00	0.00	Provision for telecommunication services used for Benchmarking(data and voice) and mobile speed test
5-02-05-020-02	Telephone - Landline	FAD/EOD	NO	Direct Contracting	N/A	N/A		GoP	226,900.00	226,900.00	0.00	•Provision for telephone line for offices in NTC-NCR •Additional Lines for Fixed and Mobile Broadband Benchmarking Project
5-02-05-030	Internet Subscription Expenses	FAD/EOD	NO	Direct Contracting	N/A	N/A		GoP	138,000.00	138,000.00	0.00	Broadband connections for NTC-NCR operation
5-02-11-030	Consultancy Services	FAD/EOD	NO	Competitive Bidding	Jul-20	21-Sep-20	8-Dec-20	GoP	985,000.00	985,000.00	0.00	NTC-NCR Automated Licensing System and Database Management System
5-02-12-020	Janitorial Services	FAD/EOD	YES	Competitive Bidding	Oct-19	Nov-20	Jan-20	GoP	1,100,000.00	1,100,000.00	0.00	Provision for janitorial services for NTC-NCR
5-02-12-020	Security Services	FAD/EOD	YES	Competitive Bidding	Oct-19	Nov-20	Jan-20	GoP	1,535,000.00	1,535,000.00	0.00	Provision for security services at NTC-NCR
5-02-12-990	Pest Control	FAD/EOD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	GoP	53,000.00	53,000.00	0.00	Provision for quarterly pest control
5-02-19-990	Maintenance of CCTV	FAD/EOD	NO	NP-53.9 - Small Value Procurement	As the need arises			GoP	10,000.00	10,000.00	0.00	Repair and replacement of broken parts
5-02-13-040	Repairs and Maintenance - Building	FAD/EOD	NO	NP-53.9 - Small Value Procurement	As the need arises			GoP	10,000.00	10,000.00	0.00	For repair and maintenance of building facilities
5-02-13-040	Repair of Water System	FAD/EOD	NO	NP-53.9 - Small Value Procurement	As the need arises			GoP	10,000.00	10,000.00	0.00	Repair and replacement of broken parts

5-02-13-050-01	Maintenance of RF MONITORING & DF System	EOD	NO	Direct Contracting	N/A	N/A	Feb-20	Mar-20	GoP	5,000,000.00	5,000,000.00	0.00	Maintenance of RF Monitoring and DF System Facilities donated by Rep. of South Korea thru KOICA
5-02-13-050-01	Machinery and Equipment	FAD/EOD	NO	NP-53.9 - Small Value Procurement	As the need arises				GoP	19,000.00	19,000.00	0.00	Maintenance of RF Monitoring and DF System Facilities donated by Rep. of South Korea thru KOICA
	Repair & Maintenance of PABX System	FAD/EOD	NO	NP-53.9 - Small Value Procurement	May-20		Sep-20		GoP	36,000.00	36,000.00	0.00	Maintenance of PABX System
	Repair & Maintenance of Airconditioning System	FAD/EOD	NO	NP-53.9 - Small Value Procurement	May-20		Aug-20	Aug-20	GoP	90,000.00	90,000.00	0.00	Provision for regular cleaning of ACU. As the need arises change and repair of defective parts
5-02-13-060-01	Repairs and Maint. - Motor vehicles	FAD/EOD	NO	NP-53.9 - Small Value Procurement	Jul-20		Oct-20	Oct-20	GoP	133,000.00	133,000.00	0.00	Repair, replacement of defective parts and change oil of NTC-NCR motor vehicle
5-02-12-990	Job Order	FAD/EOD	NO	Direct Contracting					GoP	3,977,000.00	3,977,000.00	0.00	Hiring of Job Order for PAPs
5-02-15-030	Insurances Expenses	FAD	NO	NP-53.5 Agency-to-Agency	N/A				GoP	1,458,000.00	1,458,000.00	0.00	Renewal of Insurance Policy of motor vehicle, building, equipment
5-06-04-050-03	Desktop Computers	FAD/EOD	NO	Shopping	Mar-20		Mar-20	Mar-20	GoP	320,000.00	320,000.00	0.00	Acquisition of 8 units desktop computers
5-06-04-050-03	Laptops	FAD/EOD	NO	Shopping	Mar-20		Mar-20	Mar-20	GoP	160,000.00	160,000.00	0.00	Acquisition of 4 units laptop
5-06-04-050-03	Heavy Duty Scanner	FAD/EOD	NO	Shopping	Mar-20		Mar-20	Mar-20	GoP	30,000.00	30,000.00	0.00	Acquisition of 1 unit heavy duty scanner
5-06-04-050-03	Automated Licensing and Database Management	FAD/EOD	NO	Competitive Bidding	Jul-20		28-Nov-20	8-Dec-20	GoP	485,000.00	485,000.00	0.00	NTC-NCR Automated Licensing Sys and Database Management Sys
5-06-04-050-03	Mobile Benchmarking	FAD/EOD	NO	Shopping	Apr-20		Apr-20	Apr-20	GoP	200,000.00	200,000.00	0.00	Acquisition of 4 units mobile phone for speed test
5-06-04-050-03	Computer Software	FAD/EOD	NO	Shopping	May-20				GoP	168,000.00	168,000.00	0.00	Acquisition of computer software for newly purchased desktop and laptop computers

\* This supersedes 2020 APP Indicative

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