

**NATIONAL TELECOMMUNICATIONS COMMISSION-NATIONAL CAPITAL REGION
2021 ANNUAL PROCUREMENT PLAN (INDICATIVE)**

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance and Other Operating Expenses													
50213050	Repairs and Maintenance -Motor Vehicle	FAD		NP-53.9 - Small Value Procurement	Within 2021	Within 2021	Within 2021	Within 2021	GoP	148,000.00	148,000.00	0.00	
50213050	Repair and Maintenance-Office Equipment	FAD		NP-53.9 - Small Value Procurement	Within 2021	Within 2021	Within 2021	Within 2021	GoP	225,000.00	225,000.00	0.00	
50215030	Insurance Expense	FAD		NP-53.5 Agency-to-Agency	Within 2021	Within 2021	Within 2021	Within 2021	GoP	1,458,000.00	1,458,000.00		
50213040	Repairs and Maintenance-Building	FAD		NP-53.9 - Small Value Procurement	Within 2021	Within 2021	Within 2021	Within 2021	GoP	50,000.00	50,000.00	0.00	
50203010	Office Supplies Available in PS	FAD		NP-53.5 Agency-to-Agency	Within 2021	Within 2021	Within 2021	Within 2021	GoP	300,000.00	300,000.00	0.00	
50203010	Office Supplies Not Available in PS	FAD		Shopping	Within 2021	Within 2021	Within 2021	Within 2021	GoP	200,000.00	200,000.00	0.00	
50204020	Electricity	FAD		Direct Contracting	Within 2021	Within 2021	Within 2021	Within 2021	GoP	100,000.00	100,000.00	0.00	
50204010	Water	FAD		Direct Contracting	Within 2021	Within 2021	Within 2021	Within 2021	GoP	1,116,000.00	1,116,000.00	0.00	
50212030	Procurement of Security Services	FAD		Competitive Bidding	Within 2021	Within 2021	Within 2021	Within 2021	GoP	1,535,000.00	1,535,000.00	0.00	
50212020	Procurement of Janitorial Services	FAD		Competitive Bidding	Within 2021	Within 2021	Within 2021	Within 2021	GoP	1,070,000.00	1,070,000.00	0.00	
50212090	Other General Services	FAD		Direct Contracting	Within 2021	Within 2021	Within 2021	Within 2021	GoP	3,543,000.00	3,543,000.00		
50299050	Rent	EOD		Direct Contracting	Within 2021	Within 2021	Within 2021	Within 2021	GoP	240,000.00	240,000.00	0.00	
50299070	ICT Software Subscription	FAD, EOD		NP-53.9 - Small Value Procurement	Within 2021	Within 2021	Within 2021	Within 2021	GoP	23,000.00	23,000.00	0.00	
50203090	Fuel, Oil and Lubricants	FAD		Shopping	Within 2021	Within 2021	Within 2021	Within 2021	GoP	330,000.00	333,000.00	0.00	
50203010	Procurement of Mailing Stamp	FAD		NP-53.5 Agency-to-Agency	Within 2021	Within 2021	Within 2021	Within 2021	GoP	20,000.00	20,000.00	0.00	
50205030	Communication-Mobile	FAD, EOD		Direct Contracting	Within 2021	Within 2021	Within 2021	Within 2021	GoP	212,000.00	212,000.00	0.00	
50205030	Internet Subscription	FAD, EOD		Direct Contracting	Within 2021	Within 2021	Within 2021	Within 2021	GoP	174,000.00	174,000.00	0.00	
50205020	Communication-Landline	FAD, EOD		Direct Contracting	Within 2021	Within 2021	Within 2021	Within 2021	GoP	316,000.00	316,000.00	0.00	
TOTAL										11,060,000.00			
Capital Outlay													
10605030	Information and Communication Technology Equipment	FAD, EOD		Shopping	Within 2021	Within 2021	Within 2021	Within 2021	GoP	437,000.00	0.00	437,000.00	
TOTAL										437,000.00			
GRAND TOTAL										11,497,000.00			

Prepared by:

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Recommending Approval
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APPROVED
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