

FY 2020 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Information and Communications Technology
Agency: National Telecommunications Commission
Operating Unit: Regional Office - NCR
Organization Code (UACS) : 37 002 0300013

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PART A																
I. Budget Year / Appropriations		0	13,036	13,036	31,523	4,443	6,958	7,436	12,686	31,523	0	0	0	0	0	
Operations	3000000000000000	0	13,036	13,036	31,523	4,443	6,958	7,436	12,686	31,523	0	0	0	0	0	
OO : Healthy competitive public telecommunications and broadcast	3100000000000000	0	13,036	13,036	31,523	4,443	6,958	7,436	12,686	31,523	0	0	0	0	0	
RADIO COMMUNICATIONS, BROADCAST AND	3101000000000000	0	13,036	13,036	31,523	4,443	6,958	7,436	12,686	31,523	0	0	0	0	0	
Regulation of radio communications, broadcast, and telecommunications facilities	310100100001000	0	13,036	13,036	31,523	4,443	6,958	7,436	12,686	31,523	0	0	0	0	0	
PS		0	4,134	4,134	11,993	2,508	3,424	2,526	3,535	11,993	0	0	0	0	0	
MOOE		0	8,878	8,878	18,167	1,935	2,656	4,910	8,666	18,167	0	0	0	0	0	
CO		0	24	24	1,363	0	878	0	485	1,363	0	0	0	0	0	
II. Automatic Appropriations		0	335	335	1,093	273	273	273	274	1,093	0	0	0	0	0	
Retirement and Life Insurance Premiums		0	335	335	1,093	273	273	273	274	1,093	0	0	0	0	0	
Operations	3000000000000000	0	335	335	1,093	273	273	273	274	1,093	0	0	0	0	0	
OO : Healthy competitive public telecommunications and broadcast	3100000000000000	0	335	335	1,093	273	273	273	274	1,093	0	0	0	0	0	
RADIO COMMUNICATIONS, BROADCAST AND	3101000000000000	0	335	335	1,093	273	273	273	274	1,093	0	0	0	0	0	
Regulation of radio communications, broadcast, and telecommunications facilities	310100100001000	0	335	335	1,093	273	273	273	274	1,093	0	0	0	0	0	
PS		0	335	335	1,093	273	273	273	274	1,093	0	0	0	0	0	
Recapitulation by Program		0	13,371	13,371	32,616	4,716	7,231	7,709	12,960	32,616	0	0	0	0	0	
RADIO COMMUNICATIONS, BROADCAST AND	3101000000000000	0	13,371	13,371	32,616	4,716	7,231	7,709	12,960	32,616	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		0	13,371	13,371	32,616	4,716	7,231	7,709	12,960	32,616	0	0	0	0	0	
PS		0	4,469	4,469	13,086	2,781	3,697	2,799	3,809	13,086	0	0	0	0	0	
MOOE		0	8,878	8,878	18,167	1,935	2,656	4,910	8,666	18,167	0	0	0	0	0	
CO		0	24	24	1,363	0	878	0	485	1,363	0	0	0	0	0	

*This report was generated using the Unified Reporting System on 01/10/2021
 BED Level: 03 - GAA Level ; Status : Pending*

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :

Date:

Date:

Date:

Date: