

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Information and Communications Technology
Agency: National Telecommunications Commission
Operating Unit: Regional Office - NCR
Organization Code (UACS) : 37 002 0300013

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PART A																
I. Budget Year / Appropriations		15,531	10,191	25,722	23,923	4,952	6,655	4,939	7,377	23,923	0	0	0	0	0	
Operations	3000000000000000	15,531	10,191	25,722	23,923	4,952	6,655	4,939	7,377	23,923	0	0	0	0	0	
OO : Healthy competitive public telecommunications and broadcast	3100000000000000	15,531	10,191	25,722	23,923	4,952	6,655	4,939	7,377	23,923	0	0	0	0	0	
RADIO COMMUNICATIONS, BROADCAST AND	3101000000000000	15,531	10,191	25,722	23,923	4,952	6,655	4,939	7,377	23,923	0	0	0	0	0	
Regulation of radio communications, broadcast, and telecommunications facilities	310100100001000	15,531	10,191	25,722	23,923	4,952	6,655	4,939	7,377	23,923	0	0	0	0	0	
PS		7,884	4,864	12,748	11,986	2,509	3,416	2,522	3,539	11,986	0	0	0	0	0	
MOOE		6,896	4,959	11,855	11,500	2,443	3,239	2,417	3,401	11,500	0	0	0	0	0	
CO		751	368	1,119	437	0	0	0	437	437	0	0	0	0	0	
IV. Continuing Appropriations		104	0	104	0	0	0	0	0	0	0	0	0	0	0	
Operations	3000000000000000	104	0	104	0	0	0	0	0	0	0	0	0	0	0	
OO : Healthy competitive public telecommunications and broadcast	3100000000000000	104	0	104	0	0	0	0	0	0	0	0	0	0	0	
RADIO COMMUNICATIONS, BROADCAST AND	3101000000000000	104	0	104	0	0	0	0	0	0	0	0	0	0	0	
Regulation of radio communications, broadcast, and telecommunications facilities	310100100001000	104	0	104	0	0	0	0	0	0	0	0	0	0	0	
PS		104	0	104	0	0	0	0	0	0	0	0	0	0	0	
Recapitulation by Program		15,530	10,191	25,721	23,923	4,952	6,655	4,939	7,377	23,923	0	0	0	0	0	
RADIO COMMUNICATIONS, BROADCAST AND	3101000000000000	15,530	10,191	25,721	23,923	4,952	6,655	4,939	7,377	23,923	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		15,531	10,191	25,722	23,923	4,952	6,655	4,939	7,377	23,923	0	0	0	0	0	
PS		7,884	4,864	12,748	11,986	2,509	3,416	2,522	3,539	11,986	0	0	0	0	0	
MOOE		6,896	4,959	11,855	11,500	2,443	3,239	2,417	3,401	11,500	0	0	0	0	0	
CO		751	368	1,119	437	0	0	0	437	437	0	0	0	0	0	

*This report was generated using the Unified Reporting System on 01/10/2021
BED Level: 03 - GAA Level ; Status : Submitted*

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :

Date:

Date:

Date:

Date: