

National Telecommunications Commission - National Capital Region (NTC-NCR) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of (BIRE)	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Rehabilitation of Building Restoration of Water Proofing and Alarm System	EOD/FAD	Competitive Bidding	w/in October 2022	w/in October 2022	w/in October 2022	w/in October 2022	GoP	1,500,000.00	-	1,500,000.00	Restoration of Water Proofing
	Procurement of Mailing Stamps	EOD/FAD	NP-53.5 Agency-to-Agency	w/in October 2022	w/in October 2022	w/in October 2022	w/in October 2022	GoP	2,758,000.00	-	2,758,000.00	Fire Detection and Alarm System
	Procurement of Courier Service	EOD/FAD	Shopping	N/A	N/A	w/in January 2022	w/in January 2022	GoP	5,000.00	5,000.00	-	
	Procurement of Landline Services	EOD/FAD	Direct Contracting	N/A	N/A	w/in January 2022	w/in January 2022	GoP	1,000.00	1,000.00	-	
	Procurement of Internet Services	EOD/FAD	Direct Contracting	N/A	N/A	w/in January 2022	w/in January 2022	GoP	223,000.00	223,000.00	-	Broadband Benchmarking Landline -FAD Landline -EOD Landline
	Procurement of Mobile Communication Service	EOD/FAD	Direct Contracting	N/A	N/A	w/in January 2022	w/in January 2022	GoP	138,000.00	138,000.00	-	Internet Service for NTC-NCR
	Fidelity Bond Premiums	EOD/FAD	NP-53.5 Agency-to-Agency	N/A	N/A	w/in January 2022	w/in January 2022	GoP	104,000.00	104,000.00	-	FAD Mobile Communications -EOD Mobile Communications
	Office Furnitures and Fixtures	EOD/FAD	NP-53.9 - Small Value Procurement	w/in July 2022	N/A	As Scheduled	As Scheduled	GoP	278,000.00	278,000.00	-	Fidelity Bonds
	Procurement of Janitorial Services	EOD/FAD	Competitive Bidding	w/in January 2022	N/A	w/in January 2022	w/in January 2022	GoP	1,000,000.00	1,000,000.00	-	Janitorial Services
	Procurement of Security Services	EOD/FAD	Competitive Bidding	w/in January 2022	w/in January 2022	w/in January 2022	w/in January 2022	GoP	1,500,000.00	1,500,000.00	-	Security Services
	Procurement of Pest Control	EOD/FAD	NP-53.9 - Small Value Procurement	w/in January 2022	N/A	w/in January 2022	w/in January 2022	GoP	14,000.00	14,000.00	-	Pest Control
	Other General Services	EOD/FAD	Direct Contracting	N/A	N/A	w/in January 2022	w/in January 2022	GoP	3,910,000.00	3,910,000.00	-	Job Orders
	Procurement of ICT Equipment	EOD/FAD	NP-53.9 - Small Value Procurement	w/in July 2022	N/A	As Scheduled	As Scheduled	GoP	300,000.00	300,000.00	-	
	Insurance Expenses	EOD/FAD	NP-53.5 Agency-to-Agency	N/A	N/A	As Scheduled	As Scheduled	GoP	1,699,400.00	1,699,400.00	-	Renewal of Insurance Policies
	Procurement of Airconditioning Units	EOD/FAD	NP-53.9 - Small Value Procurement	w/in October 2022	N/A	w/in October 2022	w/in October 2022	GoP	252,000.00	252,000.00	-	Airconditioning units
	Procurement of Common Use Supplies available in Procurement Service	EOD/FAD	NP-53.5 Agency-to-Agency	N/A	N/A	As the need arises	As the need arises	GoP	263,633.77	263,633.77	-	Common Use Supplies available in Procurement Service
	Procurement of Common Use Supplies not available in Procurement Service	EOD/FAD	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	188,459.05	188,459.05	-	Common Use Supplies not available in Procurement Service
	Procurement of Fuel, Oil and Other Lubricants	EOD/FAD	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	384,000.00	384,000.00	-	Fuel, Oil and Other Lubricants
	Procurement of Other Supply and Materials	EOD/FAD	Shopping	NP-53.9 - Small Value	N/A	As the need arises	As the need arises	GoP	35,000.00	35,000.00	-	-Building Repair Materials - Supplies for GAD Activities - Procurement of Tires
	Rental Expenses	EOD/FAD	Direct Contracting	N/A	N/A	As Scheduled	As Scheduled	GoP	240,000.00	240,000.00	-	Building Space Rentals
	Repair and Maintenance of Air Conditioning Units	EOD/FAD	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP	20,000.00	20,000.00	-	
	Repair and Maintenance of Maintenance CCTV	EOD/FAD	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP	10,000.00	10,000.00	-	
	Repair and Maintenance of PABX System	EOD/FAD	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP	38,000.00	38,000.00	-	
	Repair and Maintenance of Motor Vehicle	EOD/FAD	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP	121,000.00	121,000.00	-	
	Taxes, Duties and Licenses	EOD/FAD	NP-53.5 Agency-to-Agency	As Scheduled	N/A	As Scheduled	As Scheduled	GoP	25,674.00	25,674.00	-	
	Water Expenses	EOD/FAD	Direct Contracting	N/A	N/A	As Scheduled	As Scheduled	GoP	1,382,000.00	1,382,000.00	-	
	Electricity Expenses	EOD/FAD	Direct Contracting	N/A	N/A	As Scheduled	As Scheduled	GoP	100,000.00	100,000.00	-	
Total									16,590,166.82	11,680,166.82	4,910,000.00	

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