
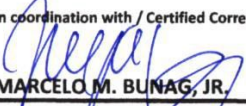



FY 2022 PHYSICAL PLAN

Department : Department of Information and Communications Technology
Agency : National Telecommunications Commission
Operating Unit : Regional Office - NCR
Organization Code (UACS) : 37 002 0300013

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					TOTAL	Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10		11	12
Part A												
I. Organizational Outcome												
OO : Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction	310100000 000000											
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM												
Outcome Indicators												
1. Percentage increase with access to reliable telecommunication service providers at just and reasonable rates					7,000 Issued New Radio Station License (CMTS)							
2. Increased broadband speed at just and reasonable rates					13.0 Mbps							
3. Percentage of consumer satisfaction in broadcast and telecommunications services					92%	92%	92%	92%	92%			
Output Indicators												
1. Percentage of authorization cases acted upon within the prescribed time					100%	100%	100%	100%	100%			
2. Percentage of complaints received against frequency channel assignments made within the prescribed time.					100%	100%	100%	100%	100%			
3. Percentage of licenses, permits, registrations and certificates issued within the prescribed time					100%	100%	100%	100%	100%			
4. Percentage of consumer complaints acted upon within the prescribed time					100%	100%	100%	100%	100%			
Particulars	UACS CODE	Current Year Accomplishments			Physical and Revenue Target (Budget Year)					TOTAL	Variance	Remarks
1. Number of Licenses Permits Registration Issued					9,082,277	3,203,640	3,467,960	1,142,665	1,268,012			
2. Number of Frequency Assignment made					16,074	2,388	3,704	4,879	5,103			
3. Number of Radio Station inspected					84,000	21,000	21,000	21,000	21,000			
4. Number of Administrative Cases Disposed					603							
5. Revenue Target					779,472,399.45							

Prepared By

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 CAO
 Date: 28 February 2022

In coordination with / Certified Correct :

MARCELO M. BUNAG, JR.
 ENGINEER III/OIC EOD
 Date: 28 February 2022

Approved By :

DELILAH F. DELES
 Deputy Commissioner/OIC NTC NCR
 Date: 28 February 2022