NATIONAL TELECOMMUNICATIONS COMMISSION-NATIONAL CAPITAL REGION Procurement Monitoring Report as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	ABC (PhP): MOOE	ABC (PhP): CO	Contract Cost (PhP): Total	Contract Cost (PhP): MOOE	Contract Cost (PhP): CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																																
	Common-Use Supplies Available at Procurement Service																															
	Procurement of Office Supplies	EOD/FAD	NO	NP-53.6 Agency-to-Agency												03-Aug-21	03-Aug-21	GoP	7,566.20	7,566.20		7,566.20	7,566.20									
	Procurement of Office Supplies	EOD/FAD	NO	NP-53.5 Agency-to-Agency												09-Sep-21	09-Sep-21	GoP	10,497.80	10,497.80		10,497.80	10,497.80									
	Procurement of Office Supplies	EOD/FAD	NO	NP-53.6 Agency-to-Agency												28-Sep-21	28-Sep-21	GoP	14,166.24	14,166.24		14,166.24	14,166.24									
	Procurement of Office Supplies	EOD/FAD	NO	NP-53.5 Agency-to-Agency												16-Dec-21	16-Dec-21	GoP	5,644.52	5,644.52		5,644.52	5,644.52									
	Common-Use Supplies Not Available at Procurement Service																															
	Purchase of Office Supplies - Paper Products	EOD/FAD	NO	Shopping		Philgeps #7971202						20-Sep-21				08-Oct-21	08-Oct-21	GoP	44,400.00	44,400.00		43,650.00	43,650.00									
	Purchase of Office Supplies- Ink and Toner	EOD/FAD	NO	Shopping								20-Sep-21				08-Oct-21	08-Oct-21	GoP	83,500.00	83,500.00		83,800.00	83,800.00									
	Purchase of Office Supplies- Toner	EOD/FAD	NO	Shopping												22-Nov-21	22-Nov-21	GoP	16,000.00	16,000.00		16,000.00	16,000.00									
	Purchase of one (1) unit Dot Matrix Printer	EOD/FAD	NO	Shopping		Philgeps #8188452						07-Dec-21						GoP	17,000.00	17,000.00		-										Failed
	Purchase of Two(2) All IN One Pinter	EOD/FAD	NO	Shopping		Philgeps #8188452						07-Dec-21						GoP	40,000.00	40,000.00		-										Failed
	Repairs and Maintenance - Motor Vehicles (2021)																															
	Purchase of Automotive Battery Mfs. Xpander B4-GMNA	EOD/FAD	NO	Shopping												27-Jul-21	27-Jul-21	GoP	6,000.00	6,000.00	-	6,000.00	6,000.00	-								
	Purchse of Four Automotive Battery	EOD/FAD	NO	Shopping									14-Oct-21			14-Oct-21	14-Oct-21	GoP	25,300.00	25,300.00	-	25,300.00	25,300.00	-								
	PMS A3-R255 35,000 KM	EOD/FAD	NO	Shopping								18-Oct-21				17-Dec-21	17-Dec-21	GoP	16,000.00	16,000.00	-	13,702.55	13,702.55									
	PMS A3-J684 35,000 KM	EOD/FAD	NO	Shopping								18-Oct-21				17-Dec-21	17-Dec-21	GoP	16,000.00	16,000.00	-	13,702.55	13,702.55									
	Purchse of One (1) unit Automotive Battery SHY-168	EOD/FAD	NO	Shopping													06-Jan-21	GoP	6,830.00	6,830.00		6,830.00	6,830.00									
	Repairs and Maintenance of Airconditioning System (2021)																															
	Repair of Aircon Admin and Licensing Waiting Area	EOD/FAD	NO	NP-53.9 - Small Value Procurement												17-Dec-21	17-Dec-21	GoP	3,300.00	3,300.00		3,300.00	3,300.00									
	Information and Communication technology Equipment																															
	Supply and Delivery of Hardware Components for NTC Electronic Data Gathering/Governance & Evaluation (EDGE) System with VOIP Network Project-Phase 2	EOD/FAD	NO	NP-53.9 - Small Value Procurement		Philgeps#7977679						20-Sep-21						GoP	437,000.00	437,000.00		-										Failed
	Supply and Delivery of Hardware Components for NTC Electronic Data Gathering/Governance & Evaluation (EDGE) System with VOIP Network Project-Phase 2	EOD/FAD	NO	NP-53.9 - Small Value Procurement		Philgeps#8002340						25-Oct-21						GoP	-	-		-										Failed
	Purchase of 1TB Hard Drive for CCTV	EOD/FAD	NO	Shopping								12-Apr-21				25-Aug-21	25-Aug-31	GoP	4,695.00	4,695.00		4,695.00	4,695.00									
	Fuel, Oil and Lubricants Expenses																															
	Procurement of Supply of Gasoline, Fuels and Lubricats for NTC-NCR Vehicles and Generator Sets	EOD/FAD	NO	NP-53.9 - Small Value Procurement								07-Jul-21	19-Jul-21	19-Jul-20	20-Jul-21			GoP	330,000.00	330,000.00		330,000.00	330,000.00									
	Repairs and Maintenance - Building (2021)																															
	Job Order Water Pump System Service	EOD/FAD	NO	NP-53.9 - Small Value Procurement								31-Aug-21			06-Sep-21	06-Sep-21	07-Sep-21	GoP	3,000.00	3,000.00		3,000.00	3,000.00									
	Other Supplies and Materials Expenses																															
	Purchase of two(2) Tire for Isuzu MU-X	EOD/FAD	NO	Shopping								17-Sep-21				23-Nov-21	23-Nov-21	GoP	15,000.00	15,000.00		14,480.00	14,480.00									
																	Total Alloted Budget of Procurement Activities			1,098,899.76												
																	Total Contract Price of Procurement Activities Conducted						581,314.86									
																	Total Savings (Total Alloted Budget - Total Contract Price)						517,584.90									
ON-GOING PROCUREMENT ACTIVITIES																																
	Enhancement and Augmentation of NTC-NCR Database Management and Licensing System	EOD/FAD	NO	NP-53.1 Two Failed Biddings							22-Dec-20		23-Dec-20	08-Feb-21	05-Jan-21			GoP	930,000.00	930,000.00	-	350,000.00	350,000.00	-								
	Purchase of One (1) unit Mid Range Laptop	EOD/FAD	NO	NP-53.5 Agency-to-Agency				0										GoP	42,380.00	42,380.00	-	42380	42,380.00	-								NTD22-000173
	Purchase of one (1) unit Dot Matrix Printer	EOD/FAD	NO	Shopping		Philgeps #8188452												GoP	17,000.00	17,000.00	-	14090	14,090.00	-								2021-12-0031
	Purchase of Two(2) All IN One Pinter	EOD/FAD	NO	Shopping		Philgeps #8188452												GoP	40,000.00	40,000.00	-	37990	37,990.00	-								2021-12-0032
																	Total Alloted Budget of On-going Procurement Activities			1,039,380.00			444,480.00									

COA - NTC
RECEIVED By:
Date: March 17, 2022
Time: 4:10 PM

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