


NATIONAL TELECOMMUNICATIONS COMMISSION-NATIONAL CAPITAL REGION Procurement Monitoring Report as of June 30, 2021

Code (PAP)	Procurement Project	PMO/End-Year	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (P/P)			Contract Cost (P/P)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																									
					Pre-Proc Conference	Adm/Post of Bid	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	OO	Total	MOOE	OO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)																								
COMPLETED PROCUREMENT ACTIVITIES																																																								
	Project Maintenance Service for the Philippine Radio Frequency Monitoring System with Reaction Finding System	EOD	NO	Direct Contracting					28-Nov-19						24-Jan-20					GoP	5,000,000.00	5,000,000.00		5,000,000.00	5,000,000.00										Procurement process done by PS DBM amp no. 18-010-7 Direct contracting																					
	Security Services (2021)	EOD/FAD	NO	Direct Contracting										08-Jan-21	03-Mar-21	15-Jan-21			GoP	1,453,000.00	1,453,000.00		1,453,428.40	1,452,428.40										Extension of Service Contract																						
	Janitorial Services (2021)	EOD/FAD	NO	Direct Contracting										08-Jan-21	16-Feb-21	15-Jan-21			GoP	1,100,000.00	1,100,000.00		974,808.76	974,808.76										Extension of Service Contract																						
	Pest Control (2021)	EOD/FAD	NO	Shopping										23-Mar-21	23-Apr-21	30-Apr-21	23-Apr-21		GoP	41,400.00	41,400.00		41,400.00	41,400.00										Payment Form: Monthly Basis (Billing)																						
	General Pest Control Services (NTC-NCR)	EOD/FAD	NO	Shopping															GoP	14,277.00	14,277.00		14,277.00	14,277.00																																
	Procurement Service - Office Supplies	EOD/FAD	NO	NP-53.5 Agency-to-Agency											14-Jan-21				GoP	2,327.52	2,327.52		2,327.52	2,327.52																																
	Procurement Service - Office Supplies	EOD/FAD	NO	NP-53.5 Agency-to-Agency															GoP	15,973.59	15,973.59		15,973.59	15,973.59																																
	Procurement Service - Office Supplies	EOD/FAD	NO	NP-53.5 Agency-to-Agency															GoP	43,100.00	43,100.00		43,100.00	43,100.00																																
	Common-Use Supplies Available at Procurement Service	EOD/FAD	NO	NP-53.5 - Small Value Procurement											07-May-21	10-May-21	11-May-21		GoP	177,752.00	177,752.00		159,500.00	159,500.00										P.O. 2021-05-0010																						
	Common-Use Supplies Not Available at Procurement Service	EOD/FAD	NO	Direct Contracting											04-May-21				GoP	24,970.00	24,970.00		24,970.00	24,970.00																																
	Repairs and Maintenance - Building (2021)	EOD/FAD	NO	Shopping															GoP	9,435.00	9,435.00		9,435.00	9,435.00											P.O. 2020-12-0040																					
	Repairs and Maintenance of PABX System (2021)	EOD/FAD	NO	Direct Contracting											03-Mar-21				GoP	3,800.00	3,800.00		3,800.00	3,800.00											P.O. 2021-03-0003																					
	Repairs and Maintenance - Motor Vehicles (2021)	EOD/FAD	NO	Direct Contracting											26-Feb-21				GoP	15,428.58	15,428.58		15,428.58	15,428.58											J.O. 2021-01-0002																					
	Repairs and Maintenance of Airconditioning System (2021)	EOD/FAD	NO	NP-53.5 - Small Value Procurement											20-Apr-21	20-Apr-21	21-Apr-21		GoP	70,000.00	70,000.00		49,000.00	49,000.00											Service Scheduled every Quarter																					
	PHS for Airconditioning Units installed at NTC-NCR Bldg	EOD/FAD	NO	NP-53.5 - Small Value Procurement															GoP	10,950.00	10,950.00		10,950.00	10,950.00																																
	Aircon Repair - Two (2) units	EOD/FAD	NO	NP-53.5 - Small Value Procurement															GoP	8,000.00	8,000.00		8,000.00	8,000.00											BAC-REGO 2021-02-001 J.O. 2021-01-0007																					
	Emergency Disinfection	EOD/FAD	NO	Shopping											26-Apr-21				GoP	8,000.00	8,000.00		8,000.00	8,000.00																																
	Other General Services	EOD/FAD	NO	Shopping															GoP	8,910.00	8,910.00		8,910.00	8,910.00																																
	Purchase of GAD Advisory Panel Sign	EOD/FAD	NO	Shopping											23-Jun-21				GoP	6,360.00	6,360.00		6,360.00	6,360.00																																
	Purchase of Face mask	EOD/FAD	NO	Shopping											04-May-21				GoP	8,360.00	8,360.00		8,360.00	8,360.00																																
Total Allotted Budget of Procurement Activities																																																								
Total Contract Price of Procurement Activities Conducted																																																								
Total Savings (Total Allotted Budget - Total Contract Price)																																																								
ON-GOING PROCUREMENT ACTIVITIES																																																								
	Purchase of 1TB Hard Drive for CCTV	EOD/FAD	NO	Shopping																																																				
	Purchase of Automotive Battery Mts. Xpander B4-G40	EOD/FAD	NO	Shopping																																																				
	Procurement of Supply of Gasoline, Fuels and Lubricants for NTC-NCR Vehicles and Generator Sets	EOD/FAD	NO	Shopping																																		3x Failed Considered for Negotiation																		
	Enhancement and Augmentation of NTC-NCR Database Management and Licensing System	EOD/FAD	NO	NP-53.1 Two Failed Biddings											23-Dec-20	23-Dec-20	08-Feb-21	05-Jan-21		GoP	930,000.00	930,000.00		350,000.00	350,000.00												Partial Delivery Hardware Component (IAR-2021-04-0009)																			
Total Allotted Budget of On-going Procurement Activities																																																								
Total Contract Price of On-going Procurement Activities																																																								

COA-NTC RECEIVED BY: *lize*
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 Maria Angela S. Pingoy
 BAC Chairperson

APPROVED:

 ENGR. MARCELO M. BUNAG JR.
 Head of the Procuring Entity